

**ALPACA ASSOCIATION NEW ZEALAND INCORPORATED**  
**NORTHERN REGION INCOME AND EXPENDITURE**  
**YEAR ENDED 31 MARCH 2025**

	<b>2025</b>	<b>2024</b>
<b>Income</b>		
Capitation	1,260.00	2,000.00
Colourbration - Fleece Entries	-	1,095.00
Workshop Income	-	1,244.82
<b>Total Income</b>	<u>1,260.00</u>	<u>4,339.82</u>
<b>Less Expenses</b>		
AGM Expenses	-	285.65
Colourbration Expenses	-	2,418.84
Northern Banner	-	238.00
Show Support - Kumeu	599.15	487.86
Show Support - Tauranga	605.05	-
Workshops Expenses	200.00	1,418.62
<b>Total Expenses</b>	<u>1,404.20</u>	<u>4,848.97</u>
<b>Surplus/(Loss)</b>	<u>(144.20)</u>	<u>(509.15)</u>
<b>Balance of Funds</b>		
Opening Balance	8,299.27	8,808.42
Surplus/(Loss)	(144.20)	(509.15)
<b>Closing Balance</b>	<u>8,155.07</u>	<u>8,299.27</u>

The above represents the Northern Region's activities included within the Association's Performance Report for the year to 31 March 2025.

This report has been authorised for release to the region by National Council on 6 April 2025.